

SPONSORS: Commissioners Forrest Claypool, Earlean Collins, Elizabeth "Liz" Doody Gorman, Gregg Goslin, Roberto Maldonado, Joan Patricia Murphy, Anthony Peraica, Mike Quigley, Timothy Schneider, Peter Silvestri, Robert Steele, Larry Suffredin

SOURCE OF FUNDING: N/A

APPROVED _____

DENIED _____

COST OF AMENDMENT: \$0

WITHDRAWN _____

NO SECOND _____

VETO _____

EXPLANATION OF AMENDMENT:

This amendment seeks to restore critical service cuts in health care, law enforcement, and other front line areas, including: reopening all closed community and school-based medical clinics; the Access to Care Program; elimination of layoffs and reductions to the Public Defender's Office; restoration of 25 State's Attorneys and a COLA for State's Attorneys; restoration of cuts to the State's Attorney's Victim Witness Program; restoration of adult probation officers to the Office of the Chief Judge; restoration of 100 officers to the Sheriff's Office; restoration of the Sheriff's Day Reporting Program, Women's Justice program, Drug School, and Youth Services; the restoration of 176 nurses County-wide, restoration of Dental Services at Stroger Hospital and the Bureau of Health; restoration of drug therapy for AIDS treatment at the CORE Center; restoration of Vision and Hearing Screening for children in Public Health; restoration of the Occupational Health Program at Stroger Hospital; restoration of the STD screening program and Mental Health Services at Cermak Hospital; restoration of Family Practice Programs at Stroger, Fantus and Provident; and the restoration of Primary Care services at Fantus Clinic.

This amendment will restore 978 frontline workers at a cost of \$74,283,183. To offset this expense, \$39,823,714 in Grade 17 thru Grade 24 Administrative positions will be cut, as well as other identified areas. Additionally, \$34,459,469 from new revenue sources will also be applied to restore critical service cuts.

BUDGETARY UNIT: (002, 200, 212, 231, 236, 240, 250, 260, 280, 326, 500, 891, 893, 894, 895, 897, 898)

ACTION			<u>FROM</u>	<u>TO</u>
<u>Vol-Tab</u>	<u>Page #</u>	<u>Item(s)</u>		
I and II	Tab I-W	Restore critical health care and public safety	\$0	\$74,283,183
I and II	Tab F-W	Fund restoration by cutting bureaucracy	\$74,283,183	\$0

PERSONNEL ADJUSTMENTS

893	03-02	3990	APN-Nurse Practitioner	FF	1	\$0	\$92,313
893	03-02	1634	Attending Physician 4	K04	1	\$0	\$130,608
893	03-02	1941	Clinical Nurse I	FA	1	\$0	\$70,304
893	03-02	1942	Clinical Nurse II	FB	1	\$0	\$73,712